

Telecommunication & Technological Goals

The following telecommunications & technical goals are adapted to meet the needs of several committees and functions of the Christian Family & Children's Center and its programs, including Champion Christian School. Under the group section of the goal will be the code of the group assigned to meet that goal. The primary groups involved with goals established here will be the Board of Directors (Administrative Board), Tech Staff (implements technology at the Center), staff (all professional staff), and computer club (students working with the tech department). Tech consultants...volunteers that support the center in the technology development These goals will serve as a guide for the overall technical plan for the Center, specific plan for E-rate for Champion Christian School, and the goals of the staff relating to programs that utilize the Internet. They will also encompass the goals of the Technology and Technical Committee.

Short Term Goals (January 2009 - December 2009)

<u>TARGETS</u>	<u>METHOD/RESPONSIBILITY</u>	<u>EXPENSE</u>
1. Continue to Develop Web Page A. Develop overall quality of page layout & design	Staff, Tech Staff	
2. Advertise and register page to increase usage A. Expand, Track and utilize tracking technology		
3. Continue to Develop management responsibilities for webpage (staff) A. Develop face-book presence.	Monitor responsibilities of keeping pages updated Advance training of all staff levels Development office	STAFF
4. Develop technical security measures of all aspects of Center external and internal network. A. Logging of Data usage B. Be aware of precise locations of where information is coming from/being used. C. Update server passwords yearly.		
5. Continue to organize and document software and hardware in storage areas	Tech Staff	
6. Continue to Implement database front ends and system of management Evaluate technological and staff development issues of going to a SQL based database	Tech/Merle/Support Staff Tech/Merle/Support Staff consultants	
7. Moving to domain base system for students & staff	Tech Consultants/Tech Staff/Merle	
8. Explore the need for video conferencing as part of the ministry of the Center	Tech	

- Explore classroom use as well as resourcing to the community.

<u>TARGETS</u>	<u>METHOD/RESPONSIBILITY</u>	<u>EXPENSE</u>
9. Continue to expand new training opportunities with community, students and staff classes in technology and using technology to expand center resources to the community	Staff/Tech	
10. Develop leadership opportunities to A. Increase Center staff and leadership technology usage B. Resources to expand to local/external -Churches/church community -Web/e-mail filtering -Technology resources/training C. Develop Resources of technology repair to support Center leadership and local non-profits and churches		
11. Develop security training & procedures surrounding electronic communications	Administration/Tech/ BOD	
12. Establish a structural and specific overall management plan for control and security	Tech/Administration	
13. Implement a plan for computer replacement	Tech/Administration/Development Office	\$20,000 a year on a three year cycle
14. Develop training and integrative use of Bible software	Tech/Merle/Staff	
15. Organizing and checking on SITE specific licenses	Tech Staff	
16. Continue to expand and develop teacher driven software need identification through faculty meetings and special training meeting next year	Administrative Team & Staff	
17. Develop Network Sub extensions at North to Greenhouse, concession stand, wireless to athletic area	Tech Staff	
18. Develop interactive relationship with weather station and weatherbug network	Tech Staff	
19. Develop texting(SMS) communication availability for development and communication purposes	Tech Staff	

Long Term Goals 2011

<u>LONG TERM TARGETS</u>	<u>METHOD/RESPONSIBILITY</u>	<u>EXPENSE</u>
1. Develop specific plan and evaluate plan for other A. CPC e-mail counseling Ministry functions on the Internet B. Develop Center resource capabilities	Administration/Staff	
2. Obtain more digital cameras		
3. Bar card reader/scanning technology integrated at the Center	Tech consultants / Tech/ Support staff/ Merle	
4. Research video surveillance technology	Tech consultants/Tech	
5. Develop External Web Based Database interactivity	Tech consultants/Tech	

E-Rate Notes:

1. All electrical wiring and infra-structure is in place in both North and South Campuses to handle all technology improvements.
2. All computers are protected with proxy server filtering functions that are checked and managed by staff.

Updated: January, 2009