

Center Facilities Goals

As of September 2022

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North Campus Targets	Method	Assignment	Date
1. Room painting	Continue ongoing painting projects	Trustees	ongoing
2. Play areas	Monitor and maintain	Maintenance Department	ongoing
3. Harr Field Complex	a. Development of a 50x100 pavilion	Trustees and Development Office	2023
	b. Walking track development	Trustees and Development Office	2021
	c. Chain-link fencing around perimeter	Trustees and Development Office	2023
	d. Rebuilding bleacher area	Trustees and Development Office	2023
	e. Concession stand landscaping	Maintenance Department	2022
	f. Concrete steps to soccer field	Trustees and Development Office	2024
	g. Baseball field development	Trustees and Development Office	2025
	h. entrance gate	Trustees and Development Office	2021
	i. Gaga pit	Trustees and Development Office	2024
	j. Bocce Court	Trustees and Development Office	2024
	k. Ping Pong	Trustees and Development Office	2024
	l. Playground	Trustees and Development Office	2024

Place
Comments or Add
New
Goals

Yellow: Accomplished: Not used this version

Blue: Have been working on

Green: Significant Progress Made

Unmarked: No significant change or New

Center Facilities Goals

As of September 2022

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	m. athletic signage - update sign and score board	Trustees and Development Office	2023
	n. disc golf	Trustees and Development Office	2024
4. Continue to install outdoor lighting along road	Expand lighting up roadway	Trustees	2023
5. Industrial kitchen supplies & equipment with new Building Addition	a. Expand kitchen equipment/area	Trustees	2023
	b. Walk-in freezer	Trustees	2023
6. Air conditioner/HVAC evaluation	For areas not air conditioned	Trustees	2023
7. Clean out storage trailer	Sell or scrap what is not needed	Todd Hauer	2022
8. Directional signs	Harr Field, buildings, parking, rooms, etc.	Trustees	2023
9. Athletic trails	a. Walk/run/hike workout trail with stations	Trustees	2024
	b. Nature trail	Trustees	2024
South Campus Targets	Method	Assignment	Date
1. Outdoor work	a. Complete lower stream area cleanup	Trustees	2023
	b. Maintain landscaping areas	Maintenance Dept	Ongoing
Maintenance Building Targets	Method	Assignment	Date
1. Donations of hand tools collected for maintenance work and garage work	Overall development of stock area	Maintenance department	2023
2. Wash station addition	Continue to look for additional system	Trustees/Administration	2023
3. Additional mechanics as fleet expands and staff work begins	Place ads on social media, in newspapers and online	Administration	2023
Long Term Targets	Method	Assignment	Date
1. Gymnasium Complex - three phase	Apply for gifts from Foundations and target areas for each component of the program	Development and Administration	2022
2. Expansion of garage facility	The expansion of an additional bay on the left side of the building	Trustees/Development	2025
3. Expansion of Early Education Facilities at North Campus	a. Expand Preschool Area	Board/Administration	2023
	b. Expand EECS Areas for Infants/Toddlers	Board/Administration	2023